

RESOLUTION 2006-43

5-12-06

RESOLUTION AUTHORIZING ENTERING INTO A CONTRACT WITH
THE VILLAGE OF MT. PLEASANT IN REGARD TO CONSOLIDATED
DISPATCH SERVICES AND AUTHORIZING VARIOUS LAY OFFS AND
OTHER ACTIONS

WHEREAS, both the Village of Sturtevant and the Village of Mt. Pleasant operate dispatch centers that also handle their police records function; and

WHEREAS, both villages would realize substantial savings if these dispatch centers were combined; and

WHEREAS, a proposal that has been negotiated which calls for a consolidated dispatch and records center which will be located at the Sturtevant Police Department in the area currently being used for dispatch. The personnel in the center will be employed by Mt. Pleasant and supervised by the Sturtevant Public Safety Director. Costs for personnel and operating costs will be divided based on calls for service. All functions presently performed by the Sturtevant Dispatch Center will be performed by the new consolidated center.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the execution of a contract with the Village of Mt. Pleasant which provides for consolidated dispatch and records services for both villages as set forth below is authorized and approved:
 - a. Sturtevant currently has are 4 full time dispatchers and 3 part time dispatchers. These employees would be laid off and the positions would be terminated as of June 30, 2006.
 - b. Sturtevant dispatchers would be given preference for open positions with the consolidated dispatch center but the hiring decision would belong to Mt. Pleasant.
 - c. The combined dispatch center will have two dispatchers 24 by 7. There will also be two records clerks which, if needed, will be increased to three records clerks in 2007.
 - d. The cost to Sturtevant for dispatch with the consolidated dispatch center for July 1, 2006 to December 31, 2006 will be \$40,000.
 - e. In 2007, the cost to Sturtevant would be \$98,500. The projected savings to Sturtevant is over \$100,000.

- f. The operations of the center will be controlled by a governing board made up of the Fire Chief and Police Chief from Mt. Pleasant and the Public Safety Director from Sturtevant and decisions shall be made by consensus.
 - g. Such other terms and conditions as the Village Administrator and the Public Safety Director deem necessary and proper.
- 2. That the Village President is authorized to sign any agreements or other documents necessary to carry out the intent of this resolution.
- 3. That the funds for said contract shall be taken from the following account:
101-52100-290
- 4. That the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.
- 5. That all dispatcher positions within the Village of Sturtevant are hereby terminated as of June 30, 2006 and the village Administrator is authorized and directed to take all steps necessary to lay off said dispatch employees as of June 30, 2006.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 16th day of May, 2006.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Donna Deuster, Village Clerk